



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10  
Period : Jan-June (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

Project Id : 00118500 RMI Disaster Preparedness&Infr  
Output # : 00115304 RMI Disaster Preparedness&Infr  
Period : Jan-June (2019)  
Impl. Partner : 99999 UNDP  
Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 1</b>				
<b>(Disaster Comms,Climate &amp; MS)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	1,268.26	0.00	1,268.26
71635 - Travel - Other	0.00	217.14	0.00	217.14
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,485.40</b>	<b>0.00</b>	<b>1,485.40</b>
<b>Total for Activity 1</b>	<b>0.00</b>	<b>1,485.40</b>	<b>0.00</b>	<b>1,485.40</b>
<b>Activity : 3</b>				
<b>(Project Management)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
71605 - Travel Tickets-International	0.00	21,132.90	0.00	21,132.90
71610 - Travel Tickets-Local	0.00	505.27	0.00	505.27
71615 - Daily Subsistence Allow-Intl	0.00	18,392.48	0.00	18,392.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,713.83	0.00	1,713.83
71635 - Travel - Other	0.00	2,395.63	0.00	2,395.63
72311 - Fuel, petroleum and other oils	0.00	4.50	0.00	4.50
72425 - Mobile Telephone Charges	0.00	6.67	0.00	6.67
72505 - Stationery & other Office Supp	0.00	12.25	0.00	12.25
74510 - Bank Charges	0.00	43.33	0.00	43.33
74596 - Services to projects -GOE	0.00	43.32	0.00	43.32
74710 - Land Transport	0.00	59.99	0.00	59.99
75705 - Learning costs	0.00	950.08	0.00	950.08
77306 - Appoint-Tk cost-IP Staff-TA	0.00	1,107.89	0.00	1,107.89
77309 - Appoint-shipment-IP Staff-TA	0.00	399.96	0.00	399.96
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>46,768.10</b>	<b>0.00</b>	<b>46,768.10</b>
<b>Total for Activity 3</b>	<b>0.00</b>	<b>46,768.10</b>	<b>0.00</b>	<b>46,768.10</b>
<b>Total for Output : 00115304</b>	<b>0.00</b>	<b>48,253.50</b>	<b>0.00</b>	<b>48,253.50</b>



UN  
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 09-10-2019 05:10:05

Project Id : 00118500 RMI Disaster Preparedness&Infr  
Output # : 00115304 RMI Disaster Preparedness&Infr

Period : Jan-June (2019)  
Impl. Partner : 99999 UNDP  
Location : Fiji

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Project Total :</b>	0.00	48,253.50	0.00	48,253.50
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Signed By : W. NANOCA huanda Date : 9/10/19

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Selection Criteria :

Business Unit : FJI10  
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 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00115304

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41501 - Marshall Islands - Cty Pgmm	0.00	48,253.50	0.00	48,253.50



UN  
DP

UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 09-10-2019 05:10:07

**Funds Utilization**

Selection Criteria :

Business Unit : FJ10  
Period : Jan-June (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

Project/Award: 00118500 RMI Disaster Preparedness&Infr

Period : As Of Jun30,2019

Output #	00115304	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,503.16